



**GIPUZKOAKO FINANTZEN KONTSEILUA**

**CONSEJO TERRITORIAL DE FINANZAS DE GIPUZKOA**

*Donostia, 2017ko urriaren 16a  
San Sebastián, 16 de octubre de 2017*



# **UFFFaren AURREIKUSPENAK 2017. URTERAKO**

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## **PREVISIONES DEL FFFM PARA EL AÑO 2017**

**2017KO FORU FONDOAREN AURREIKUSPENA  
PREVISIÓN DE CIERRE DEL FFFM DE 2017**

UDALA	2016 LIQUIDACIÓN	2017 PRESUPUESTO	2017 PREV.CIERRE	2017 COMPENS.	2017 EJECUC.	ALDAKUNTZA 2017/2016 VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE
69 DONOSTIA	122.749.073	127.465.053	118.707.160	8.757.894	100,00%	3,84%	685
45 IRUN	37.724.087	39.442.133	36.732.135	2.709.998	100,00%	4,55%	640
67 ERRENTERIA	24.112.696	25.102.891	23.378.116	1.724.774	100,00%	4,11%	637
30 EIBAR	16.820.279	17.445.554	16.246.901	1.198.652	100,00%	3,72%	637
79 ZARAUZ	13.940.162	14.576.193	13.574.690	1.001.504	100,00%	4,56%	631
55 ARRASATE	13.487.930	14.044.817	13.079.823	964.994	100,00%	4,13%	639
40 HERNANI	11.974.541	12.465.254	11.608.789	856.465	100,00%	4,10%	632
71 TOLOSA	11.590.001	12.154.580	11.319.461	835.119	100,00%	4,87%	634
83 LASARTE-ORIA	11.002.367	11.308.272	10.531.301	776.971	100,00%	2,78%	623
36 HONDARRIBIA	10.322.933	10.792.333	10.050.812	741.522	100,00%	4,55%	637
64 PASAIA	9.759.496	10.280.849	9.574.470	706.379	100,00%	5,34%	634
74 BERGARA	9.066.619	9.396.674	8.751.046	645.629	100,00%	3,64%	637
18 AZPEITIA	8.931.024	9.370.699	8.726.855	643.844	100,00%	4,92%	639
9 ANDOAIN	8.934.278	9.322.751	8.682.201	640.549	100,00%	4,35%	638
19 BEASAIN	8.415.834	8.840.549	8.233.131	607.418	100,00%	5,05%	634
32 ELGOIBAR	7.047.501	7.386.255	6.878.759	507.496	100,00%	4,81%	637
17 AZKOITIA	7.047.597	7.399.130	6.890.749	508.381	100,00%	4,99%	639
59 OÑATI	6.902.667	7.193.302	6.699.063	494.239	100,00%	4,21%	634
63 OIARTZUN	6.119.737	6.489.475	6.043.595	445.880	100,00%	6,04%	638
80 ZUMARRAGA	6.043.946	6.272.866	5.841.869	430.997	100,00%	3,79%	632
76 ORDIZIA	5.972.882	6.239.637	5.810.923	428.714	100,00%	4,47%	632
81 ZUMAIA	5.959.559	6.243.498	5.814.518	428.979	100,00%	4,76%	635
51 LEGAZPI	5.261.739	5.417.668	5.045.430	372.238	100,00%	2,96%	638
13 ARETXABALETA	4.274.119	4.433.981	4.129.330	304.651	100,00%	3,74%	634
77 URRET XU	4.169.851	4.341.599	4.043.296	298.303	100,00%	4,12%	638
72 URNIETA	3.834.247	4.010.935	3.735.351	275.584	100,00%	4,61%	642
73 USURBIL	3.766.991	3.928.701	3.658.767	269.934	100,00%	4,29%	634
53 LEZO	3.724.248	3.864.855	3.599.308	265.547	100,00%	3,78%	648
75 VILLABONA	3.612.533	3.742.300	3.485.174	257.127	100,00%	3,59%	635
84 ASTIGARRAGA	3.365.181	3.597.502	3.350.324	247.178	100,00%	6,90%	612
61 ORIO	3.482.445	3.650.124	3.399.330	250.793	100,00%	4,81%	624
49 LAZKAO	3.314.905	3.443.614	3.207.009	236.604	100,00%	3,88%	622
29 DEBA	3.364.936	3.506.423	3.265.503	240.920	100,00%	4,20%	640
56 MUTRIKU	3.267.272	3.412.029	3.177.595	234.434	100,00%	4,43%	640
42 IBARRA	2.616.577	2.732.368	2.544.632	187.736	100,00%	4,43%	645
34 ESKORATZA	2.500.689	2.607.670	2.428.501	179.168	100,00%	4,28%	639
65 SORALUZE	2.454.927	2.517.666	2.344.682	172.984	100,00%	2,56%	638
27 ZESTOA	2.239.271	2.360.130	2.197.970	162.160	100,00%	5,40%	632
28 ZIZURKIL	1.826.715	1.914.263	1.782.738	131.526	100,00%	4,79%	639
39 GETARIA	1.669.544	1.780.259	1.657.941	122.318	100,00%	6,63%	632
43 IDIAZABAL	1.405.157	1.459.852	1.359.548	100.304	100,00%	3,89%	634
11 ANTZUOLA	1.336.205	1.389.827	1.294.334	95.492	100,00%	4,01%	639
16 AIA	1.252.100	1.310.206	1.220.184	90.022	100,00%	4,64%	640
82 MENDARO	1.221.758	1.286.615	1.198.214	88.401	100,00%	5,31%	633
10 ANOETA	1.126.115	1.246.533	1.160.886	85.647	100,00%	10,69%	624
46 IRURA	1.020.518	1.073.174	999.438	73.736	100,00%	5,16%	601
5 ALEGIA	1.067.892	1.107.776	1.031.662	76.113	100,00%	3,73%	640
15 ATAUN	1.028.055	1.051.895	979.621	72.274	100,00%	2,32%	618
78 ZALDIBIA	939.225	988.334	920.428	67.907	100,00%	5,23%	628
25 ZEGAMA	932.323	962.392	896.268	66.124	100,00%	3,23%	636
14 ASTEASU	937.283	976.711	909.603	67.108	100,00%	4,21%	649
70 SEGURA	899.097	932.144	868.099	64.046	100,00%	3,68%	633
52 LEGORRETA	889.543	909.612	847.114	62.498	100,00%	2,26%	630
62 ORMAIZTEGI	793.655	827.470	770.616	56.854	100,00%	4,26%	629
33 ELGETA	686.266	710.763	661.928	48.835	100,00%	3,57%	639
22 BERASTEGI	664.222	690.447	643.008	47.439	100,00%	3,95%	640
58 OLABERRIA	621.325	633.816	590.267	43.548	100,00%	2,01%	674
8 AMEZKETA	619.057	626.473	583.429	43.044	100,00%	1,20%	668
3 AIZARNAZABAL	512.180	532.271	495.699	36.571	100,00%	3,92%	687
47 ITSASONDO	440.791	462.880	431.076	31.804	100,00%	5,01%	703
54 LIZARTZA	422.868	429.373	399.872	29.501	100,00%	1,54%	713
66 ERREZIL	421.023	437.824	407.742	30.082	100,00%	3,99%	731
23 BERROBI	401.221	425.343	396.119	29.225	100,00%	6,01%	740
24 BIDANIA-GOIZATZ	378.748	394.289	367.198	27.091	100,00%	4,10%	766
38 GABIRIA	357.931	367.800	342.529	25.271	100,00%	2,76%	755
44 IKAZTEGIETA	342.303	368.391	343.080	25.312	100,00%	7,62%	756
2 ADUNA	347.265	358.579	333.942	24.637	100,00%	3,26%	763
35 EZKIO-ITSASO	423.488	352.780	328.542	24.239	100,00%	-16,70%	775
7 ALTZO	313.109	315.172	293.517	21.655	100,00%	0,66%	763
50 LEABURU	295.945	303.862	282.984	20.878	100,00%	2,68%	835
6 ALKIZA	296.910	301.131	280.440	20.690	100,00%	1,42%	841
4 ALBIZTUR	268.139	273.691	254.886	18.805	100,00%	2,07%	829
1 ABALTZISKETA	268.539	277.891	258.797	19.093	100,00%	3,48%	858
41 HERNIALDE	282.311	280.950	261.646	19.304	100,00%	-0,48%	875
57 MUTILOA	229.475	240.259	223.751	16.508	100,00%	4,70%	939
26 ZERAIN	231.505	234.199	218.108	16.091	100,00%	1,16%	918
48 LARRAUL	228.858	230.128	214.316	15.812	100,00%	0,56%	939
31 ELDUAIN	214.789	225.112	209.645	15.467	100,00%	4,81%	930
21 BELAUNTZA	228.786	229.305	213.550	15.755	100,00%	0,23%	951
68 LEINTZ-GATZAGA	218.852	223.721	208.350	15.372	100,00%	2,23%	952
12 ARAMA	200.776	205.327	191.219	14.108	100,00%	2,27%	997
86 ORENDAIN	199.759	205.428	191.314	14.115	100,00%	2,84%	1.027
87 ALTZAGA	182.337	194.651	181.277	13.374	100,00%	6,75%	1.138
20 BEIZAMA	183.929	188.332	175.392	12.940	100,00%	2,39%	1.135
88 GAZTELU	184.976	185.172	172.449	12.723	100,00%	0,11%	1.157
89 ITSASO		186.164	173.373	12.791	100,00%	#ZATI/!	1.178
85 BALIARRAIN	161.363	176.785	164.639	12.147	100,00%	9,56%	1.219
60 OREXA	156.678	163.075	151.871	11.205	100,00%	4,08%	1.305
37 GAINZA	155.514	161.497	150.401	11.096	100,00%	3,85%	1.335
<b>GUZTIRA</b>	<b>448.661.559</b>	<b>467.610.278</b>	<b>435.481.620</b>	<b>32.128.658</b>	<b>100,00%</b>	<b>4,22%</b>	<b>651</b>



# **UFFFaren AURREIKUSPENAK 2018. URTERAKO**

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## **PREVISIONES DEL FFFM PARA EL AÑO 2018**

**2018KO UDAL FINANTZAKETARAKO FORU FOND OA (EUROTAN)  
FONDO FORAL DE FINANCIACIÓN MUNICIPAL DE 2018 (EN EUROS)**

UDALA MUNICIPIO	BIZTANLEAK 2016 POBLACIÓN	AURREKONTUA 2018 PRESUPUESTO	AURREKONTUA 2017 PRESUPUESTO	ITX. AURREIK. 2017 PREV.CIERRE	ALDAKUNTZA VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE	
69 DONOSTIA	186.064	132.189.486	127.465.053	127.465.053	4.724.433	3,71%	710
45 IRUN	61.608	40.852.507	39.442.133	39.442.133	1.410.374	3,58%	663
67 ERRETERIA	39.381	26.041.534	25.102.891	25.102.891	938.643	3,74%	661
30 EIBAR	27.380	18.115.896	17.445.554	17.445.554	670.342	3,84%	662
79 ZARAUTZ	23.117	15.219.530	14.576.193	14.576.193	643.337	4,41%	658
55 ARRASATE	21.987	14.497.166	14.044.817	14.044.817	452.348	3,22%	659
40 HERNANI	19.712	12.984.520	12.465.254	12.465.254	519.265	4,17%	659
71 TOLOSA	19.175	12.634.445	12.154.580	12.154.580	479.865	3,95%	659
83 LASARTE-ORIA	18.152	11.897.927	11.308.272	11.308.272	589.655	5,21%	655
36 HONDARRIBIA	16.950	11.175.028	10.792.333	10.792.333	382.694	3,55%	659
64 PASAIA	16.207	10.737.475	10.280.849	10.280.849	456.626	4,44%	663
74 BERGARA	14.743	9.687.239	9.396.674	9.396.674	290.564	3,09%	657
18 AZPEITIA	14.666	9.671.357	9.370.699	9.370.699	300.658	3,21%	659
9 ANDOAIN	14.613	9.624.970	9.322.751	9.322.751	302.219	3,24%	659
19 BEASAIN	13.949	9.135.074	8.840.549	8.840.549	294.526	3,33%	655
32 ELGOIBAR	11.594	7.660.600	7.386.255	7.386.255	274.345	3,71%	661
17 AZKOITIA	11.587	7.639.099	7.399.130	7.399.130	239.968	3,24%	659
59 OÑATI	11.348	7.493.698	7.193.302	7.193.302	300.396	4,18%	660
63 OIARTZUN	10.175	6.734.120	6.489.475	6.489.475	244.645	3,77%	662
80 ZUMARRAGA	9.918	6.487.175	6.272.866	6.272.866	214.309	3,42%	654
76 ORDIZIA	9.875	6.473.033	6.239.637	6.239.637	233.395	3,74%	655
81 ZUMAIA	9.840	6.467.803	6.243.498	6.243.498	224.305	3,59%	657
51 LEGAZPI	8.485	5.592.200	5.417.668	5.417.668	174.532	3,22%	659
13 ARETXABAETA	6.993	4.593.575	4.433.981	4.433.981	159.594	3,60%	657
77 URRET XU	6.805	4.430.933	4.341.599	4.341.599	89.334	2,06%	651
72 URNIETA	6.247	4.154.017	4.010.935	4.010.935	143.082	3,57%	665
73 USURBIL	6.197	4.070.109	3.928.701	3.928.701	141.408	3,60%	657
53 LEZO	5.960	3.975.190	3.864.855	3.864.855	110.335	2,85%	667
75 VILLABONA	5.891	3.892.789	3.742.300	3.742.300	150.488	4,02%	661
84 ASTIGARRAGA	5.880	3.863.830	3.597.502	3.597.502	266.328	7,40%	657
61 ORIO	5.851	3.845.905	3.650.124	3.650.124	195.781	5,36%	657
49 LAZKAO	5.539	3.625.994	3.443.614	3.443.614	182.380	5,30%	655
29 DEBA	5.480	3.644.129	3.506.423	3.506.423	137.706	3,93%	665
56 MUTRIKU	5.329	3.539.134	3.412.029	3.412.029	127.104	3,73%	664
42 IBARRA	4.237	2.802.070	2.732.368	2.732.368	69.702	2,55%	661
34 ESKORIATZA	4.080	2.690.288	2.607.670	2.607.670	82.619	3,17%	659
65 SORALUZE	3.944	2.606.268	2.517.666	2.517.666	88.602	3,52%	661
27 ZESTOA	3.734	2.465.455	2.360.130	2.360.130	105.325	4,46%	660
28 ZIZURKIL	2.997	1.975.954	1.914.263	1.914.263	61.691	3,22%	659
39 GETARIA	2.818	1.860.963	1.780.259	1.780.259	80.704	4,53%	660
43 IDIAZABAL	2.304	1.505.922	1.459.852	1.459.852	46.070	3,16%	654
11 ANTZUOLA	2.176	1.423.890	1.389.827	1.389.827	34.063	2,45%	654
16 AIA	2.046	1.355.047	1.310.206	1.310.206	44.841	3,42%	662
82 MENDARO	2.031	1.335.919	1.286.615	1.286.615	49.304	3,83%	658
10 ANOETA	1.997	1.315.378	1.246.533	1.246.533	68.845	5,52%	659
46 IRURA	1.785	1.176.303	1.073.174	1.073.174	103.129	9,61%	659
5 ALEGIA	1.730	1.137.761	1.107.776	1.107.776	29.985	2,71%	658
15 ATAUN	1.701	1.107.131	1.051.895	1.051.895	55.236	5,25%	651
78 ZALDIBIA	1.575	1.028.492	988.334	988.334	40.158	4,06%	653
25 ZEGAMA	1.514	995.104	962.392	962.392	32.713	3,40%	657
14 ASTEASU	1.505	999.577	976.711	976.711	22.865	2,34%	664
70 SEGURA	1.472	960.841	932.144	932.144	28.696	3,08%	653
52 LEGORRETA	1.443	943.306	909.612	909.612	33.694	3,70%	654
62 ORMAIZTEGI	1.316	861.730	827.470	827.470	34.260	4,14%	655
33 ELGETA	1.113	735.193	710.763	710.763	24.430	3,44%	661
22 BERASTEGI	1.078	725.188	690.447	690.447	34.741	5,03%	673
58 OLABERRIA	941	665.551	633.816	633.816	31.736	5,01%	707
8 AMEZKETA	938	646.569	626.473	626.473	20.096	3,21%	689
3 AIZARNAZABAL	775	548.314	532.271	532.271	16.044	3,01%	708
47 ITSASONDO	658	466.689	462.880	462.880	3.810	0,82%	709
54 LIZARTZA	602	428.992	429.373	429.373	-381	-0,09%	713
66 ERREZIL	599	453.524	437.824	437.824	15.700	3,59%	757
23 BERROBI	575	435.686	425.343	425.343	10.343	2,43%	758
24 BIDANIA-GOITZ	515	398.776	394.289	394.289	4.488	1,14%	774
38 GABIRIA	487	371.428	367.800	367.800	3.628	0,99%	763
44 IKAZTEGIETA	487	379.888	368.391	368.391	11.496	3,12%	780
2 ADUNA	470	377.755	358.579	358.579	19.176	5,35%	804
35 EZKIO-ITSASO	455	358.916	352.780	352.780	6.135	1,74%	789
7 ALTZO	413	328.735	315.172	315.172	13.562	4,30%	796
50 LEABURU	364	309.390	303.862	303.862	5.528	1,82%	850
6 ALKIZA	358	305.548	301.131	301.131	4.417	1,47%	853
4 ALBIZTUR	330	287.095	273.691	273.691	13.404	4,90%	870
1 ABALTZISKETA	324	281.698	277.891	277.891	3.807	1,37%	869
41 HERNIALDE	321	281.460	280.950	280.950	511	0,18%	877
57 MUTILOA	256	239.419	240.259	240.259	-840	-0,35%	935
26 ZERAIN	255	240.402	234.199	234.199	6.203	2,65%	943
48 LARRAUL	245	233.059	230.128	230.128	2.932	1,27%	951
31 ELDUAIN	242	229.154	225.112	225.112	4.042	1,80%	947
21 BELAUNTZA	241	229.927	229.305	229.305	622	0,27%	954
68 LEINTZ-GATZAGA	235	225.065	223.721	223.721	1.344	0,60%	958
12 ARAMA	206	213.508	205.327	205.327	8.182	3,98%	1.036
86 ORENDAIN	200	214.700	205.428	205.428	9.272	4,51%	1.074
87 ALTZAGA	171	195.459	194.651	194.651	808	0,42%	1.143
20 BEIZAMA	166	192.518	188.332	188.332	4.187	2,22%	1.160
88 GAZTELU	160	187.492	185.172	185.172	2.320	1,25%	1.172
89 ITSASO	158	187.897	186.164	186.164	1.733	0,93%	1.189
85 BALIARRAIN	145	178.596	176.785	176.785	1.810	1,02%	1.232
60 OREXA	125	165.686	163.075	163.075	2.611	1,60%	1.325
37 GAINZA	121	163.781	161.497	161.497	2.284	1,41%	1.354
<b>GUZTIRA</b>	<b>717.832</b>	<b>485.077.941</b>	<b>467.610.278</b>	<b>467.610.278</b>	<b>17.467.663</b>	<b>3,74%</b>	<b>676</b>