

FOFEL: Desglose por Ayuntamiento de entregas a cuenta y preliquidación 2018, y previsión entregas a cuenta 2019

MUNICIPIO	Participación Total Inicial Definitiva 2018 (1)	Preliquidación 2018 (2)	Diferencia Preliquidación (2-1)	%	Previsión participación inicial provisional 2019 (3)	Diferencia 2019-2018 (3) - (1)	%
ALEGRÍA-DULANTZI	1.527.258,28	1.583.275,18	56.016,90	3,67%	1.619.101,50	91.843,22	6,01%
AMURRIO	5.690.957,66	5.901.823,82	210.866,16	3,71%	6.036.823,68	345.866,02	6,08%
AÑANA	100.798,51	103.764,93	2.966,42	2,94%	105.659,13	4.860,62	4,82%
ARAMAIO	818.066,01	847.707,83	29.641,82	3,62%	866.658,28	48.592,27	5,94%
ARMIÑÓN	94.010,82	96.724,80	2.713,98	2,89%	98.469,49	4.458,67	4,74%
ARRAIA-MAEZTU	251.411,76	259.979,53	8.567,77	3,41%	265.482,59	14.070,83	5,60%
ARRAZUA-UBARRUNDIA	435.132,45	450.532,85	15.400,40	3,54%	460.386,45	25.254,00	5,80%
ARTZINIEGA	977.062,45	1.012.617,39	35.554,94	3,64%	1.035.351,74	58.289,29	5,97%
ASPARRENA	863.114,13	894.431,29	31.317,16	3,63%	914.469,68	51.355,55	5,95%
AYALA/AIARA	1.100.180,08	1.140.313,80	40.133,72	3,65%	1.166.104,94	65.924,86	5,99%
BAÑOS DE EBRO/MAÑUETA	154.204,12	159.156,71	4.952,59	3,21%	162.323,75	8.119,63	5,27%
BARRUNDIA	294.336,31	304.500,46	10.164,15	3,45%	311.034,24	16.697,93	5,67%
BERANTEVILLA	169.807,16	175.340,03	5.532,87	3,26%	178.897,03	9.089,87	5,35%
BERNEDO	175.380,81	181.120,97	5.740,16	3,27%	184.811,44	9.430,63	5,38%
CAMPEZO/KANPEZU	430.669,14	445.903,55	15.234,41	3,54%	455.685,38	25.016,24	5,81%
ELBURGO/BURGELU	207.997,90	214.951,09	6.953,19	3,34%	219.420,87	11.422,97	5,49%
ELCIEGO	564.301,39	584.505,62	20.204,23	3,58%	597.430,05	33.128,66	5,87%
ELVILLAR/BILAR	181.069,70	187.021,43	5.951,73	3,29%	190.826,00	9.756,30	5,39%
IRUÑA OKA/IRUÑA DE OCA	1.256.253,19	1.302.191,32	45.938,13	3,66%	1.331.706,08	75.452,89	6,01%
IRURAZ-GAUNA	176.776,24	182.568,29	5.792,05	3,28%	186.292,84	9.516,60	5,38%
KRIPAN	108.024,17	111.259,31	3.235,14	2,99%	113.326,49	5.302,32	4,91%
KUARTANGO	153.819,68	158.757,97	4.938,29	3,21%	161.931,30	8.111,62	5,27%
LABASTIDA/BASTIDA	869.557,85	901.114,66	31.556,81	3,63%	921.279,51	51.721,66	5,95%
LAGRÁN	72.371,74	74.280,95	1.909,21	2,64%	75.508,40	3.136,66	4,33%
LAGUARDIA	827.913,50	857.921,55	30.008,05	3,62%	877.117,62	49.204,12	5,94%
LANCIEGO/LANTZIEGO	320.827,51	331.976,88	11.149,37	3,48%	339.105,47	18.277,96	5,70%
LANTARÓN	314.690,11	325.611,22	10.921,11	3,47%	332.633,03	17.942,92	5,70%
LAPUEBLA DE LABARCA	409.255,67	423.693,70	14.438,03	3,53%	432.923,94	23.668,27	5,78%
LEGUTIO	831.984,12	862.143,56	30.159,44	3,63%	881.488,49	49.504,37	5,95%
LEZA	132.593,38	136.742,26	4.148,88	3,13%	139.389,65	6.796,27	5,13%
LAUDIO/LLODIO	11.320.839,86	11.741.083,09	420.243,23	3,71%	12.010.127,58	689.287,72	6,09%
MOREDA DE ÁLAVA/MOREDA ARABA	121.447,74	125.182,10	3.734,36	3,07%	127.569,96	6.122,22	5,04%
NAVARIDAS	132.742,89	136.897,33	4.154,44	3,13%	139.553,83	6.810,94	5,13%
OKONDO	610.225,24	632.137,39	21.912,15	3,59%	646.151,86	35.926,62	5,89%
OYÓN-OION	1.675.055,21	1.736.568,72	61.513,51	3,67%	1.775.934,65	100.879,44	6,02%
PEÑACERRADA-URIZAHARRA	100.724,25	103.687,91	2.963,66	2,94%	105.593,24	4.868,99	4,83%
ERRIBERAGOITIA/RIBERA ALTA	259.711,75	268.588,20	8.876,45	3,42%	274.291,97	14.580,22	5,61%
RIBERA BAJA/ERRIBERA BEITIA	550.942,10	570.649,49	19.707,39	3,58%	583.312,67	32.370,57	5,88%
AGURAIN/SALVATIERRA	3.022.773,45	3.134.409,01	111.635,56	3,69%	3.205.807,89	183.034,44	6,06%
SAMANIEGO	170.288,09	175.838,84	5.550,75	3,26%	179.386,06	9.097,97	5,34%
SAN MILLÁN/DONEMILIAGA	241.255,50	249.445,55	8.190,05	3,39%	254.712,11	13.456,61	5,58%
URKABUSTAIZ	565.650,01	585.904,40	20.254,39	3,58%	598.900,69	33.250,68	5,88%
VALDEGOVÍA/GAUBEA	334.891,11	346.563,50	11.672,39	3,49%	354.064,99	19.173,88	5,73%
HARANA/VALLE DE ARANA	98.326,13	101.200,60	2.874,47	2,92%	103.045,08	4.718,95	4,80%
VILLABUENA DE ÁLAVA/ESKUERNAGA	157.483,16	162.557,70	5.074,54	3,22%	165.801,27	8.318,11	5,28%
VITORIA-GASTEIZ	162.387.753,34	162.387.753,34	0,00	0,00%	172.291.345,35	9.903.592,01	6,10%
YÉCORA/IEKORA	143.685,44	148.246,83	4.561,39	3,17%	151.161,94	7.476,50	5,20%
ZALDUONDO	106.440,20	109.616,43	3.176,23	2,98%	111.646,46	5.206,26	4,89%
ZAMBRANA	145.431,71	150.058,04	4.626,33	3,18%	153.031,86	7.600,15	5,23%
ZIGOITIA	789.591,18	818.174,01	28.582,83	3,62%	836.505,99	46.914,81	5,94%
ZUIA	1.135.319,60	1.176.760,17	41.440,57	3,65%	1.203.293,87	67.974,27	5,99%
Compensación a DFA por saldo FEPEL	3.079.935,70	9.232.947,97	6.153.012,27	199,78%	3.268.136,04	188.200,34	6,11%
TOTAL	206.660.339,50	214.306.203,57	7.645.864,07	3,70%	219.201.014,42	12.540.674,92	6,07%
Ayto. VITORIA-GASTEIZ: Servicios de bienestar social	2.485.382,11	2.485.382,11	0,00	0,00%	2.634.797,70	149.415,59	6,01%

FUENTE: Consejo Territorial de Administración Local y Finanzas de Álava. Elaboración propia.