

**2018KO FORU FONDOAREN AURREIKUSPENA
PREVISIÓN DE CIERRE DEL FFFM DE 2018**

UDALA	LIKIDAZIOA 2017 LIQUIDACIÓN	AURREKONTUA 2018 PRESUPUESTO	ITX. AURREIK. 2018 PREV.CIERRE	BET. MAILA 2018 EJECUCION	ALDAKUNTZA 2018/2017 VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE
69 DONOSTIA	127.465.053	132.189.486	137.121.496	103,73%	7,58%	736
45 IRUN	39.442.133	40.852.507	42.376.720	103,73%	7,44%	685
67 ERRENTERIA	25.102.891	26.041.534	27.013.148	103,73%	7,61%	685
30 EIBAR	17.445.554	18.115.896	18.791.803	103,73%	7,72%	685
79 ZARAUTZ	14.576.193	15.219.530	15.787.373	103,73%	8,31%	683
55 ARRASATE	14.044.817	14.497.166	15.038.057	103,73%	7,07%	684
40 HERNANI	12.465.254	12.984.520	13.468.974	103,73%	8,05%	673
71 TOLOSA	12.154.580	12.634.445	13.105.839	103,73%	7,83%	676
83 LASARTE-ORIA	11.308.272	11.897.927	12.341.840	103,73%	9,14%	679
36 HONDARRIBIA	10.792.333	11.175.028	11.591.970	103,73%	7,41%	680
64 PASAIA	10.280.849	10.737.475	11.138.092	103,73%	8,34%	692
74 BERGARA	9.396.674	9.687.239	10.048.671	103,73%	6,94%	684
18 AZPEITIA	9.370.699	9.671.357	10.032.196	103,73%	7,06%	683
9 ANDOAIN	9.322.751	9.624.970	9.984.079	103,73%	7,09%	681
19 BEASAIN	8.840.549	9.135.074	9.475.905	103,73%	7,19%	684
17 AZKOITIA	7.399.130	7.639.099	7.924.115	103,73%	7,10%	685
32 ELGOIBAR	7.386.255	7.660.600	7.946.419	103,73%	7,58%	689
59 OÑATI	7.193.302	7.493.698	7.773.289	103,73%	8,06%	682
63 OIARTZUN	6.489.475	6.734.120	6.985.371	103,73%	7,64%	685
76 ORDIZIA	6.239.637	6.473.033	6.714.542	103,73%	7,61%	672
81 ZUMAIA	6.243.498	6.467.803	6.709.117	103,73%	7,46%	672
80 ZUMARRAGA	6.272.866	6.487.175	6.729.212	103,73%	7,27%	683
51 LEGAZPI	5.417.668	5.592.200	5.800.846	103,73%	7,07%	687
13 ARETXABALETA	4.433.981	4.593.575	4.764.962	103,73%	7,46%	679
77 URRETXU	4.341.599	4.430.933	4.596.252	103,73%	5,87%	677
72 URNIETA	4.010.935	4.154.017	4.309.004	103,73%	7,43%	690
73 USURBIL	3.928.701	4.070.109	4.221.965	103,73%	7,46%	685
84 ASTIGARRAGA	3.597.502	3.863.830	4.007.990	103,73%	11,41%	660
53 LEZO	3.864.855	3.975.190	4.123.505	103,73%	6,69%	684
75 VILLABONA	3.742.300	3.892.789	4.038.029	103,73%	7,90%	687
61 ORIO	3.650.124	3.845.905	3.989.396	103,73%	9,29%	681
49 LAZKAO	3.443.614	3.625.994	3.761.280	103,73%	9,22%	677
29 DEBA	3.506.423	3.644.129	3.780.092	103,73%	7,80%	687
56 MUTRIKU	3.412.029	3.539.134	3.671.180	103,73%	7,60%	683
42 IBARRA	2.732.368	2.802.070	2.906.616	103,73%	6,38%	694
34 ESKORIATZA	2.607.670	2.690.288	2.790.663	103,73%	7,02%	682
65 SORALUZE	2.517.666	2.606.268	2.703.508	103,73%	7,38%	693
27 ZESTOA	2.360.130	2.465.455	2.557.441	103,73%	8,36%	689
28 ZIZURKIL	1.914.263	1.975.954	2.049.677	103,73%	7,07%	689
39 GETARIA	1.780.259	1.860.963	1.930.396	103,73%	8,43%	686
43 IDIAZABAL	1.459.852	1.505.922	1.562.108	103,73%	7,00%	678
11 ANTZUOLA	1.389.827	1.423.890	1.477.015	103,73%	6,27%	687
16 AIA	1.310.206	1.355.047	1.405.604	103,73%	7,28%	675
10 ANOETA	1.246.533	1.315.378	1.364.455	103,73%	9,46%	662
82 MENDARO	1.286.615	1.335.919	1.385.763	103,73%	7,71%	689
46 IRURA	1.073.174	1.176.303	1.220.191	103,73%	13,70%	669
5 ALEGIA	1.107.776	1.137.761	1.180.211	103,73%	6,54%	676
15 ATAUN	1.051.895	1.107.131	1.148.438	103,73%	9,18%	681
78 ZALDIBIA	988.334	1.028.492	1.066.865	103,73%	7,95%	676
25 ZEGAMA	962.392	995.104	1.032.232	103,73%	7,26%	672
14 ASTEASU	976.711	999.577	1.036.871	103,73%	6,16%	694
70 SEGURA	932.144	960.841	996.690	103,73%	6,92%	685
52 LEGORRETA	909.612	943.306	978.501	103,73%	7,57%	683
62 ORMAIZTEGI	827.470	861.730	893.881	103,73%	8,03%	680
33 ELGETA	710.763	735.193	762.623	103,73%	7,30%	674
22 BERASTEGI	690.447	725.188	752.245	103,73%	8,95%	697
58 OLABERRIA	633.816	665.551	690.383	103,73%	8,92%	727
8 AMEZKETA	626.473	646.569	670.693	103,73%	7,06%	717
3 AIZARNAZABAL	532.271	548.314	568.772	103,73%	6,86%	736
47 ITSASONDO	462.880	466.689	484.102	103,73%	4,58%	754
54 LIZARTZA	429.373	428.992	444.998	103,73%	3,64%	745
23 BERROBI	425.343	435.686	451.942	103,73%	6,25%	778
66 ERREZIL	437.824	453.524	470.445	103,73%	7,45%	811
24 BIDANIA-GOITAZ	394.289	398.776	413.655	103,73%	4,91%	814
38 GABIRIA	367.800	371.428	385.286	103,73%	4,75%	780
44 IKAZTEGIETA	368.391	379.888	394.061	103,73%	6,97%	824
2 ADUNA	358.579	377.755	391.849	103,73%	9,28%	830
35 EZKIO	352.780	358.916	372.307	103,73%	5,53%	824
7 ALTZO	315.172	328.735	341.000	103,73%	8,19%	799
6 ALKIZA	301.131	305.548	316.948	103,73%	5,25%	864
50 LEABURU	303.862	309.390	320.933	103,73%	5,62%	884
1 ABALTZISKETA	277.891	281.698	292.208	103,73%	5,15%	894
4 ALBIZTUR	273.691	287.095	297.806	103,73%	8,81%	931
41 HERNIALDE	280.950	281.460	291.962	103,73%	3,92%	927
48 LARRAUL	230.128	233.059	241.755	103,73%	5,05%	971
57 MUTILOA	240.259	239.419	248.352	103,73%	3,37%	997
26 ZERAIN	234.199	240.402	249.371	103,73%	6,48%	1.006
21 BELAUNTZA	229.305	229.927	238.506	103,73%	4,01%	982
31 ELDUAIN	225.112	229.154	237.704	103,73%	5,59%	999
68 LEINTZ-GATZAGA	223.721	225.065	233.462	103,73%	4,35%	1.011
12 ARAMA	205.327	213.508	221.474	103,73%	7,86%	1.050
86 ORENDAIN	205.428	214.700	222.711	103,73%	8,41%	1.066
87 ALTZAGA	194.651	195.459	202.752	103,73%	4,16%	1.193
20 BEIZAMA	188.332	192.518	199.701	103,73%	6,04%	1.225
88 GAZTELU	185.172	187.492	194.487	103,73%	5,03%	1.201
89 ITSASO	186.164	187.897	194.908	103,73%	4,70%	1.241
85 BALIARRAIN	176.785	178.596	185.259	103,73%	4,79%	1.305
37 GAINZA	161.497	163.781	169.891	103,73%	5,20%	1.338
60 OREXA	163.075	165.686	171.868	103,73%	5,39%	1.353
GUZTIRA	467.610.278	485.077.941	503.176.274	103,73%	7,61%	700

**2019KO UDAL FINANTZAKETARAKO FORU FONDOA (EUROTAN)
FONDO FORAL DE FINANCIACIÓN MUNICIPAL DE 2019 (EN EUROS)**

UDALA MUNICIPIO	BIZTANLEAK 2017 POBLACIÓN	AURREKONTUA 2019 PRESUPUESTO	AURREKONTUA 2018 PRESUPUESTO	ITX. AURREIK. 2018 PREV.CIERRE	ALDAKUNTZA VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE	
69 DONOSTIA	186.370	140.774.288	132.189.486	137.121.496	3.652.791	2,66%	755
45 IRUN	61.855	43.666.321	40.852.507	42.376.720	1.289.600	3,04%	706
67 ERRETERIA	39.439	27.771.592	26.041.534	27.013.148	758.444	2,81%	704
30 EIBAR	27.417	19.297.643	18.115.896	18.791.803	505.840	2,69%	704
79 ZARAUTZ	23.118	16.221.587	15.219.530	15.787.373	434.214	2,75%	702
55 ARRASATE	21.977	15.411.007	14.497.166	15.038.057	372.950	2,48%	701
40 HERNANI	20.003	14.008.965	12.984.520	13.468.974	539.991	4,01%	700
71 TOLOSA	19.386	13.607.266	12.634.445	13.105.839	501.427	3,83%	702
83 LASARTE-ORIA	18.166	12.678.186	11.897.927	12.341.840	336.346	2,73%	698
36 HONDARRIBIA	17.049	11.957.589	11.175.028	11.591.970	365.619	3,15%	701
64 PASAIA	16.096	11.357.490	10.737.475	11.138.092	219.399	1,97%	706
74 BERGARA	14.691	10.273.300	9.687.239	10.048.671	224.629	2,24%	699
18 AZPEITIA	14.690	10.351.005	9.671.357	10.032.196	318.808	3,18%	705
9 ANDOAIN	14.659	10.275.404	9.624.970	9.984.079	291.325	2,92%	701
19 BEASAIN	13.854	9.644.226	9.135.074	9.475.905	168.321	1,78%	696
17 AZKOITIA	11.563	8.131.925	7.639.099	7.924.115	207.810	2,62%	703
32 ELGOIBAR	11.540	8.121.107	7.660.600	7.946.419	174.688	2,20%	704
59 OÑATI	11.394	7.999.080	7.493.698	7.773.289	225.791	2,90%	702
63 OIARTZUN	10.199	7.186.687	6.734.120	6.985.371	201.316	2,88%	705
76 ORDIZIA	9.998	6.985.261	6.473.033	6.714.542	270.719	4,03%	699
81 ZUMAIA	9.979	6.957.406	6.467.803	6.709.117	248.289	3,70%	697
80 ZUMARRAGA	9.848	6.850.990	6.487.175	6.729.212	121.777	1,81%	696
51 LEGAZPI	8.438	5.920.828	5.592.200	5.800.846	119.982	2,07%	702
13 ARETXABALETIA	7.015	4.904.336	4.593.575	4.764.962	139.374	2,92%	699
77 URRETXU	6.786	4.718.124	4.430.933	4.596.252	121.873	2,65%	695
72 URNIETA	6.242	4.422.300	4.154.017	4.309.004	113.296	2,63%	708
73 USURBIL	6.159	4.339.735	4.070.109	4.221.965	117.770	2,79%	705
84 ASTIGARRAGA	6.077	4.244.525	3.863.830	4.007.990	236.535	5,90%	698
53 LEZO	6.025	4.271.192	3.975.190	4.123.505	147.687	3,58%	709
75 VILLABONA	5.878	4.132.206	3.892.789	4.038.029	94.177	2,33%	703
61 ORIO	5.857	4.105.617	3.845.905	3.989.396	116.221	2,91%	701
49 LAZKAO	5.559	3.861.878	3.625.994	3.761.280	100.598	2,67%	695
29 DEBA	5.502	3.892.284	3.644.129	3.780.092	112.192	2,97%	707
56 MUTRIKU	5.375	3.796.705	3.539.134	3.671.180	125.525	3,42%	706
42 IBARRA	4.191	2.952.052	2.802.070	2.906.616	45.436	1,56%	704
34 ESKORIATZA	4.089	2.871.823	2.690.288	2.790.663	81.159	2,91%	702
65 SORALUZE	3.901	2.744.691	2.606.268	2.703.508	41.183	1,52%	704
27 ZESTOA	3.713	2.609.535	2.465.455	2.557.441	52.093	2,04%	703
28 ZIZURKIL	2.975	2.083.639	1.975.954	2.049.677	33.962	1,66%	700
39 GETARIA	2.815	1.978.214	1.860.963	1.930.396	47.818	2,48%	703
43 DIAZABAL	2.304	1.596.997	1.505.922	1.562.108	34.889	2,23%	693
11 ANTZUOLA	2.151	1.502.597	1.423.890	1.477.015	25.582	1,73%	699
16 AIA	2.083	1.468.287	1.355.047	1.405.604	62.683	4,46%	705
10 ANOETA	2.061	1.443.547	1.315.378	1.364.455	79.092	5,80%	700
82 MENDARO	2.012	1.408.152	1.335.919	1.385.763	22.389	1,62%	700
46 IRURA	1.823	1.276.058	1.176.303	1.220.191	55.867	4,58%	700
5 ALEGIA	1.746	1.223.599	1.137.761	1.180.211	43.388	3,68%	701
15 ATAUN	1.687	1.169.337	1.107.131	1.148.438	20.898	1,82%	693
78 ZALDIBIA	1.578	1.097.695	1.028.492	1.066.865	30.830	2,89%	696
25 ZEGAMA	1.535	1.073.646	995.104	1.032.232	41.415	4,01%	699
14 ASTEASU	1.494	1.054.772	999.577	1.036.871	17.901	1,73%	706
70 SEGURA	1.455	1.014.133	960.841	996.690	17.443	1,75%	697
52 LEGORRETA	1.433	997.561	943.306	978.501	19.059	1,95%	696
62 ORMAIZTEGI	1.314	920.611	861.730	893.881	26.729	2,99%	701
33 ELGETA	1.131	792.635	735.193	762.623	30.011	3,94%	701
22 BERASTEGI	1.080	774.050	725.188	752.245	21.805	2,90%	717
58 OLABERRIA	949	707.402	665.551	690.383	17.019	2,47%	745
8 AMEZKETA	936	683.113	646.569	670.693	12.420	1,85%	730
3 AIZARNAZABAL	773	580.741	548.314	568.772	11.969	2,10%	751
47 ITSASONDO	642	484.097	466.689	484.102	-4	0,00%	754
54 LIZARTZA	597	475.077	428.992	444.998	30.079	6,76%	796
23 BERROBI	581	462.511	435.686	451.942	10.569	2,34%	796
66 ERREZIL	580	465.378	453.524	470.445	-5.067	-1,08%	802
24 BIDANIA-GOITAZ	508	416.176	398.776	413.655	2.522	0,61%	819
38 GABIRIA	494	399.612	371.428	385.286	14.325	3,72%	809
44 IKAZTEGIETA	478	393.016	379.888	394.061	-1.045	-0,27%	822
2 ADUNA	472	394.025	377.755	391.849	2.176	0,56%	835
35 EZKIO	452	376.861	358.916	372.307	4.555	1,22%	834
7 ALTZO	427	356.225	328.735	341.000	15.225	4,46%	834
6 ALKIZA	367	327.515	305.548	316.948	10.567	3,33%	892
50 LEABURU	363	322.517	309.390	320.933	1.584	0,49%	888
1 ABALTZISKETA	327	298.648	281.698	292.208	6.440	2,20%	913
4 ALBITZUR	320	292.691	287.095	297.806	-5.115	-1,72%	915
41 HERNIALDE	315	290.785	281.460	291.962	-1.177	-0,40%	923
48 LARRAUL	249	246.214	233.059	241.755	4.459	1,84%	989
57 MUTILOA	249	245.180	239.419	248.352	-3.172	-1,28%	985
26 ZERAIN	248	246.374	240.402	249.371	-2.997	-1,20%	993
21 BELAUNTZA	243	242.428	229.927	238.506	3.923	1,64%	998
31 ELDUAIN	238	237.196	229.154	237.704	-508	-0,21%	997
68 LEINTZ-GATZAGA	231	232.181	225.065	233.462	-1.282	-0,55%	1.005
12 ARAMA	211	216.661	213.508	221.474	-4.813	-2,17%	1.027
86 ORENDAIN	209	217.275	214.700	222.711	-5.435	-2,44%	1.040
87 ALTZAGA	170	202.032	195.459	202.752	-720	-0,36%	1.188
20 BEIZAMA	163	197.083	192.518	199.701	-2.618	-1,31%	1.209
88 GAZTELU	162	195.182	187.492	194.487	695	0,36%	1.205
89 ITSASO	157	194.166	187.897	194.908	-741	-0,38%	1.237
85 BALIARRAIN	142	182.668	178.596	185.259	-2.591	-1,40%	1.286
37 GAINZA	127	172.560	163.781	169.891	2.668	1,57%	1.359
60 OREXA	127	172.069	165.686	171.868	201	0,12%	1.355
GUZTIRA	719.282	517.117.346	485.077.941	503.176.274	13.941.072	2,77%	719