

# PREVISIÓN DE CIERRE DEL FFFM DE 2023

UDALA	LIKIDAZIOA 2022 LIQUIDACIÓN	AURREKONTUA 2023 PRESUPUESTO	ITX. AURREIK. 2023 PREV.CIERRE	BET. MAILA 2023 EJECUCION	ALDAKUNTZA 2023/2022 VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE
1 ABALTZISKETA	322.637	322.807	323.541	100,23%	0,28%	1.047
2 ADUNA	437.164	460.895	461.943	100,23%	5,67%	951
3 AIZARNAZABAL	657.353	691.081	692.653	100,23%	5,37%	895
4 ALBIZTUR	309.760	327.314	328.059	100,23%	5,91%	1.038
5 ALEGIA	1.395.145	1.443.447	1.446.730	100,23%	3,70%	831
6 ALKIZA	365.152	365.396	366.227	100,23%	0,29%	1.026
7 ALTZO	421.512	423.121	424.083	100,23%	0,61%	991
8 AMEZKETA	764.962	798.451	800.267	100,23%	4,62%	844
9 ANDOAIN	11.544.826	11.961.168	11.988.368	100,23%	3,84%	827
10 ANOETA	1.645.078	1.710.078	1.713.967	100,23%	4,19%	824
11 ANTZUOLA	1.653.357	1.700.818	1.704.685	100,23%	3,10%	823
12 ARAMA	231.359	245.296	245.854	100,23%	6,26%	1.280
13 ARETXABALETIA	5.609.462	5.832.628	5.845.891	100,23%	4,21%	827
14 ASTEASU	1.233.242	1.276.796	1.279.699	100,23%	3,77%	822
15 ATAUN	1.323.664	1.375.050	1.378.177	100,23%	4,12%	830
16 AIA	1.606.040	1.657.605	1.661.374	100,23%	3,45%	793
17 AZKOITIA	9.196.811	9.562.930	9.584.677	100,23%	4,22%	825
18 AZPEITIA	11.903.486	12.482.858	12.511.244	100,23%	5,11%	826
19 BEASAIN	10.938.534	11.341.908	11.367.700	100,23%	3,92%	819
20 BEIZAMA	200.365	201.129	201.586	100,23%	0,61%	1.482
21 BELAUNTZA	266.781	278.881	279.515	100,23%	4,77%	1.039
22 BERASTEGI	862.921	912.813	914.889	100,23%	6,02%	830
23 BERROBI	513.857	544.010	545.247	100,23%	6,11%	938
24 BIDANIA-GOITZ	475.308	497.132	498.263	100,23%	4,83%	945
25 ZEGAMA	1.204.694	1.263.911	1.266.786	100,23%	5,15%	824
26 ZERAIN	287.778	303.781	304.472	100,23%	5,80%	1.103
27 ZESTOA	2.992.455	3.091.846	3.098.877	100,23%	3,56%	826
28 ZIZURKIL	2.373.030	2.444.673	2.450.232	100,23%	3,25%	818
29 DEBA	4.347.328	4.497.516	4.507.744	100,23%	3,69%	836
30 EIBAR	22.002.451	22.534.445	22.585.689	100,23%	2,65%	828
31 ELDUAIN	264.110	269.632	270.245	100,23%	2,32%	1.094
32 ELGOIBAR	9.176.923	9.406.407	9.427.798	100,23%	2,73%	821
33 ELGETA	895.528	926.523	928.630	100,23%	3,70%	828
34 ESKORITZA	3.253.299	3.400.848	3.408.581	100,23%	4,77%	819
35 EZKIO-ITSASO	520.105	551.228	552.481	100,23%	6,22%	907
36 HONDARRIBIA	13.294.181	13.824.108	13.855.544	100,23%	4,22%	820
37 GAINZA	181.758	186.679	187.103	100,23%	2,94%	1.462
38 GABIRIA	447.918	466.797	467.858	100,23%	4,45%	930
39 GETARIA	2.197.838	2.279.866	2.285.050	100,23%	3,97%	809
40 HERNANI	16.149.321	16.731.806	16.769.855	100,23%	3,84%	823
41 HERNIALDE	312.041	333.491	334.250	100,23%	7,12%	1.064
42 IBARRA	3.375.354	3.474.620	3.482.522	100,23%	3,18%	841
43 IDIAZABAL	1.803.410	1.859.863	1.864.092	100,23%	3,36%	821
44 IKAZTEGIETA	440.873	458.232	459.274	100,23%	4,17%	951
45 IRUN	49.789.629	51.619.980	51.737.366	100,23%	3,91%	826
46 IRURA	1.457.244	1.534.722	1.538.212	100,23%	5,56%	816
47 ITSASONDO	561.931	571.928	573.229	100,23%	2,01%	891
48 LARRAUL	275.878	282.695	283.338	100,23%	2,70%	1.098
49 LAZKAO	4.562.307	4.869.526	4.880.600	100,23%	6,98%	819
50 LEABURU	375.742	380.762	381.628	100,23%	1,57%	991
51 LEGAZPI	6.556.417	6.835.139	6.850.682	100,23%	4,49%	822
52 LEGORRETA	1.120.532	1.179.008	1.181.689	100,23%	5,46%	825
53 LEZO	4.853.793	5.003.931	5.015.310	100,23%	3,33%	834
54 LIZARTZA	519.171	543.655	544.891	100,23%	4,95%	866
55 ARRASATE	17.442.227	17.910.912	17.951.642	100,23%	2,92%	825
56 MUTRIKU	4.244.020	4.363.285	4.373.208	100,23%	3,04%	825
57 MUTILOA	274.530	280.583	281.221	100,23%	2,44%	1.086
58 OLABERRIA	801.907	815.630	817.485	100,23%	1,94%	894
59 OÑATI	9.104.729	9.394.191	9.415.554	100,23%	3,41%	818
60 OREXA	178.895	179.467	179.875	100,23%	0,55%	1.578
61 ORIO	4.781.071	4.966.069	4.977.362	100,23%	4,11%	821
62 ORMAIZTEGI	993.936	1.025.619	1.027.951	100,23%	3,42%	828
63 OIARTZUN	8.142.158	8.460.597	8.479.837	100,23%	4,15%	818
64 PASAIA	12.690.520	13.013.365	13.042.958	100,23%	2,78%	830
65 SORALUZE	3.112.419	3.216.873	3.224.188	100,23%	3,59%	839
66 ERREZIL	516.465	529.078	530.281	100,23%	2,68%	939
67 ERRENTERIA	31.250.102	32.141.453	32.214.544	100,23%	3,09%	826
68 LEINTZ-GATZAGA	244.380	247.700	248.263	100,23%	1,59%	1.205
69 DONOSTIA	159.988.083	165.931.911	166.309.247	100,23%	3,95%	885
70 SEGURA	1.169.545	1.187.172	1.189.872	100,23%	1,74%	810
71 TOLOSA	15.657.761	16.236.528	16.273.450	100,23%	3,93%	818
72 URNIETA	4.911.355	5.099.817	5.111.414	100,23%	4,07%	827
73 USURBIL	4.866.020	5.033.644	5.045.091	100,23%	3,68%	818
74 BERGARA	11.561.653	11.962.243	11.989.446	100,23%	3,70%	826
75 VILLABONA	4.645.970	4.804.427	4.815.353	100,23%	3,65%	826
76 ORDIZIA	8.258.696	8.522.243	8.541.623	100,23%	3,43%	819
77 URRET XU	5.309.546	5.508.690	5.521.217	100,23%	3,99%	819
78 ZALDIBIA	1.285.430	1.333.819	1.336.852	100,23%	4,00%	799
79 ZARAUZ	18.283.418	18.884.335	18.927.279	100,23%	3,52%	819
80 ZUMARRAGA	7.667.809	7.860.860	7.878.736	100,23%	2,75%	818
81 ZUMAIA	7.902.679	8.226.708	8.245.416	100,23%	4,34%	812
82 MENDARO	1.560.232	1.625.254	1.628.950	100,23%	4,40%	824
83 LASARTE-ORIA	14.626.009	15.428.796	15.463.882	100,23%	5,73%	816
84 ASTIGARRAGA	5.507.210	5.826.153	5.839.402	100,23%	6,03%	787
85 BALIARRAIN	206.174	207.630	208.102	100,23%	0,94%	1.369
86 ORENDAIN	251.885	257.337	257.923	100,23%	2,40%	1.048
87 ALTZAGA	226.646	228.076	228.594	100,23%	0,86%	1.284
88 GAZTELU	207.149	223.817	224.326	100,23%	8,29%	1.297
<b>UDALAK GUZTIRA</b>	<b>587.342.448</b>	<b>608.475.511</b>	<b>609.859.209</b>	<b>100,23%</b>	<b>3,83%</b>	<b>842</b>
EUDEL	882.337	914.084	916.163	100,23%	3,83%	
<b>UFFF GUZTIRA</b>	<b>588.224.785</b>	<b>609.389.595</b>	<b>610.775.372</b>	<b>100,23%</b>	<b>3,83%</b>	<b>843</b>

# FONDO FORAL DE FINANCIACIÓN MUNICIPAL DE 2024

UDALA MUNICIPIO	BIZTANLEAK 2022 POBLACIÓN	AURREKONTUA2024 PRESUPUESTO	AURREKONTUA2023 PRESUPUESTO	ITX. AURREIK. 2023 PREV.CIERRE	ALDAKUNTZA VARIACIÓN	BIZTANLEKO EUROAK POR HABITANTE	
1 ABALTZISKETA	309	339.998	322.807	323.541	16.456	5,09%	1.100
2 ADUNA	486	495.916	460.895	461.943	33.973	7,35%	1.020
3 AIZARNAZABAL	774	718.780	691.081	692.653	26.127	3,77%	929
4 ALBIZTUR	316	346.481	327.314	328.059	18.422	5,62%	1.096
5 ALEGIA	1.740	1.532.257	1.443.447	1.446.730	85.528	5,91%	881
6 ALKIZA	357	383.680	365.396	366.227	17.453	4,77%	1.075
7 ALTZO	428	430.218	423.121	424.083	6.135	1,45%	1.005
8 AMEZKETA	948	854.358	798.451	800.267	54.091	6,76%	901
9 ANDOAIN	14.504	12.717.521	11.961.168	11.988.368	729.153	6,08%	877
10 ANOETA	2.079	1.821.628	1.710.078	1.713.967	107.661	6,28%	876
11 ANTZUOLA	2.071	1.812.631	1.700.818	1.704.685	107.945	6,33%	875
12 ARAMA	192	249.686	245.296	245.854	3.832	1,56%	1.300
13 ARETXABALETA	7.069	6.209.157	5.832.628	5.845.891	363.266	6,21%	878
14 ASTEASU	1.557	1.371.878	1.276.796	1.279.699	92.179	7,20%	881
15 ATAUN	1.660	1.441.007	1.375.050	1.378.177	62.831	4,56%	868
16 AIA	2.094	1.830.182	1.657.605	1.661.374	168.807	10,16%	874
17 AZKOITIA	11.617	10.206.851	9.562.930	9.584.677	622.174	6,49%	879
18 AZPEITIA	15.154	13.360.416	12.482.858	12.511.244	849.172	6,79%	882
19 BEASAIN	13.877	12.114.011	11.341.908	11.367.700	746.311	6,57%	873
20 BEIZAMA	136	202.816	201.129	201.586	1.230	0,61%	1.491
21 BELAUNTZA	269	307.589	278.881	279.515	28.074	10,04%	1.143
22 BERASTEGI	1.102	954.697	912.813	914.889	39.808	4,35%	866
23 BERROBI	581	564.250	544.010	545.247	19.003	3,49%	971
24 BIDANIA-GOITAZ	527	522.030	497.132	498.263	23.768	4,77%	991
25 ZEGAMA	1.538	1.352.414	1.263.911	1.266.786	85.628	6,76%	879
26 ZERAIN	276	314.427	303.781	304.472	9.955	3,27%	1.139
27 ZESTOA	3.750	3.298.853	3.091.846	3.098.877	199.976	6,45%	880
28 ZIZURKIL	2.996	2.619.793	2.444.673	2.450.232	169.561	6,92%	874
29 DEBA	5.395	4.767.142	4.497.516	4.507.744	259.399	5,75%	884
30 EIBAR	27.282	24.066.806	22.534.445	22.585.689	1.481.117	6,56%	882
31 ELDUAIN	247	286.762	269.632	270.245	16.517	6,11%	1.161
32 ELGOIBAR	11.480	10.115.969	9.406.407	9.427.798	688.172	7,30%	881
33 ELGETA	1.122	986.233	926.523	928.630	57.603	6,20%	879
34 ESKORITAZA	4.160	3.667.877	3.400.848	3.408.581	259.295	7,61%	882
35 EZKIO-ITSASO	609	571.737	551.228	552.481	19.256	3,49%	939
36 HONDARRIBIA	16.904	14.890.445	13.824.108	13.855.544	1.034.900	7,47%	881
37 GAINZA	128	195.576	186.679	187.103	8.473	4,53%	1.528
38 GABIRIA	503	495.437	466.797	467.858	27.578	5,89%	985
39 GETARIA	2.825	2.465.235	2.279.866	2.285.050	180.184	7,89%	873
40 HERNANI	20.375	17.904.166	16.731.806	16.769.855	1.134.311	6,76%	879
41 HERNIALDE	314	346.288	333.491	334.250	12.039	3,60%	1.103
42 IBARRA	4.143	3.652.508	3.474.620	3.482.522	169.986	4,88%	882
43 IDIAZABAL	2.271	1.985.734	1.859.863	1.864.092	121.642	6,53%	874
44 IKAZTEGIETA	483	484.325	458.232	459.274	25.051	5,45%	1.003
45 IRUN	62.635	54.986.833	51.619.980	51.737.366	3.249.467	6,28%	878
46 IRURUA	1.885	1.654.130	1.534.722	1.538.212	115.918	7,54%	878
47 ITSASONDO	643	600.345	571.928	573.229	27.117	4,73%	934
48 LARRAUL	258	297.384	282.695	283.338	14.046	4,96%	1.153
49 LAZKAO	5.962	5.192.595	4.869.526	4.880.600	311.996	6,39%	871
50 LEABURU	385	407.256	380.762	381.628	25.628	6,72%	1.058
51 LEGAZPI	8.337	7.304.166	6.835.139	6.850.682	453.484	6,62%	876
52 LEGORRETA	1.432	1.254.688	1.179.008	1.181.689	72.999	6,18%	876
53 LEZO	6.011	5.305.301	5.003.931	5.015.310	289.991	5,78%	883
54 LIZARTZA	629	583.983	543.655	544.891	39.092	7,17%	928
55 ARRASATE	21.760	19.154.733	17.910.912	17.951.642	1.203.091	6,70%	880
56 MUTRIKU	5.304	4.684.515	4.363.285	4.373.208	311.307	7,12%	883
57 MUTILOA	259	297.370	280.583	281.221	16.150	5,74%	1.148
58 OLABERRIA	914	855.460	815.630	817.485	37.975	4,65%	936
59 OÑATI	11.515	10.148.105	9.394.191	9.415.554	732.551	7,78%	881
60 OREXA	114	183.758	179.467	179.875	3.882	2,16%	1.612
61 ORIO	6.062	5.289.177	4.966.069	4.977.362	311.815	6,26%	873
62 ORMAIZTEGI	1.242	1.095.702	1.025.619	1.027.951	67.751	6,59%	882
63 OIARTZUN	10.362	9.144.879	8.460.597	8.479.837	665.043	7,84%	883
64 PASAIA	15.711	13.823.253	13.013.365	13.042.958	780.295	5,98%	880
65 SORALUZE	3.842	3.391.799	3.216.873	3.224.188	167.612	5,20%	883
66 ERREZIL	565	553.849	529.078	530.281	23.568	4,44%	980
67 ERRETERIA	39.023	34.263.361	32.141.453	32.214.544	2.048.817	6,36%	878
68 LEINTZ-GATZAGA	206	252.470	247.700	248.263	4.207	1,69%	1.226
69 DONOSTIA	187.849	177.641.709	165.931.911	166.309.247	11.332.461	6,81%	946
70 SEGURA	1.469	1.281.445	1.187.172	1.189.872	91.573	7,70%	872
71 TOLOSA	19.886	17.472.650	16.236.528	16.273.450	1.199.200	7,37%	879
72 URNIETA	6.181	5.464.071	5.099.817	5.111.414	352.658	6,90%	884
73 USURBIL	6.166	5.422.827	5.033.644	5.045.091	377.736	7,49%	879
74 BERGARA	14.513	12.746.437	11.962.243	11.989.446	756.991	6,31%	878
75 VILLABONA	5.833	5.135.673	4.804.427	4.815.353	320.321	6,65%	880
76 ORDIZIA	10.424	9.105.378	8.522.243	8.541.623	563.754	6,60%	874
77 URRETXU	6.738	5.856.582	5.508.690	5.521.217	335.365	6,07%	869
78 ZALDIBIA	1.673	1.459.105	1.333.819	1.336.852	122.253	9,14%	872
79 ZARAUTZ	23.101	20.121.888	18.884.335	18.927.279	1.194.609	6,31%	871
80 ZUMARRAGA	9.636	8.407.532	7.860.860	7.878.736	528.796	6,71%	873
81 ZUMAIA	10.153	8.927.720	8.226.708	8.245.416	682.304	8,27%	879
82 MENDARO	1.977	1.731.423	1.625.254	1.628.950	102.473	6,29%	876
83 LASARTE-ORIA	18.949	16.547.292	15.428.796	15.463.882	1.083.411	7,01%	873
84 ASTIGARRAGA	7.417	6.466.852	5.826.153	5.839.402	627.450	10,75%	872
85 BALIARRAIN	152	215.831	207.630	208.102	7.728	3,71%	1.420
86 ORENDAIN	246	285.830	257.337	257.923	27.907	10,82%	1.162
87 ALTZAGA	178	239.359	228.076	228.594	10.765	4,71%	1.345
88 GAZTELU	173	233.715	223.817	224.326	9.390	4,19%	1.351
<b>UDALAK GUZTIRA</b>	<b>724.418</b>	<b>650.744.196</b>	<b>608.475.511</b>	<b>609.859.209</b>	<b>40.884.987</b>	<b>6,70%</b>	<b>898</b>
<b>EUDEL</b>		<b>977.583</b>	<b>914.084</b>	<b>916.163</b>	<b>61.420</b>	<b>6,70%</b>	
<b>UFFF GUZTIRA</b>	<b>724.418</b>	<b>651.721.779</b>	<b>609.389.595</b>	<b>610.775.372</b>	<b>40.946.407</b>	<b>6,70%</b>	<b>900</b>